



City Council

January 18, 2022

Special Session

5:30 p.m.

Call to order

Mayor Chris Hoffman called the January 18, 2022 Special Session of the North Liberty City Council to order at 5:30 p.m. Councilors present: RaQuishia Harrington, Ere Sittig, Brent Smith, Brian Wayson.

Others present: Ryan Heiar, Grant Lientz, Tracey Mulcahey, Deb Hilton, Ryan Rusnak, Tom Palmer, Shelly Simpson, Jennie Garner, Nick Bergus, Chief Diane Venenga, Chief Brian Platz, Greg Metternich, Guy Goldsmith, Michael Pentecost, and Drew Lammers.

Approval of the Agenda

Harrington moved, Smith seconded to approve the agenda. The vote was all ayes. Agenda approved.

General Fund

Heiar provided an introduction to the overall budget process.

Public Safety

A summary of the Police, Fire, Building Inspection, Animal Control and Emergency Management budgets. Chief Venenga, Chief Platz, Palmer, and Pentecost answered questions regarding proposed budgets.

Public Works

Heiar presented a summary of the budgets on the trash and transit programs. Council discussed the proposed budgets with Heiar.

Health and Social Services

Heiar presented a summary of the health and social services budget and the process. Council discussed the budget regarding the amount for Transit and types of social services requested.

Culture and Recreation

A summary of the proposed Library, Recreation, Parks, Cemetery, Aquatic Center and Community Center budgets was presented. Garner, Goldsmith and Simpson answered questions and provided additional information to Council.

Community and Economic Development

The Economic Development, Planning and Zoning and Communications budgets were summarized for the City Council. Council discussed the Economic Development budget with Heiar. Bergus presented additional information on the department's budget.

General Government

Heiar summarized the Mayor/City Council, Administration, Legal, and Personnel budget proposals for FY 23. Lientz offered to update Council on the Legal Department budget.

General Fund Revenues

Heiar presented the summary of the proposed General Fund revenues. The Council discussed the revenues including the proposed tax levy increase.

Road Use Tax Budget

Heiar and Pentecost presented information on the proposed Road Use Tax budget. Council discussed the proposal with Pentecost.

Storm Water Budget

The Storm Water budget for FY 23 was presented. Staff is working to draft the revision to the rate structure for storm water.

Wastewater Budget

Heiar and Drew Lammers advanced the proposed budget for the next fiscal year. Council discussed the proposal with Lammers.

Water Budget

Heiar and Greg Metternich offered additional information the draft Water budget for FY 23. Council discussed the draft with Metternich.

Final Questions and Wrap Up

Heiar reported an early start next week, January 25 at 6 p.m. for the Capital Projects work session.

Adjournment

At 7:50 p.m., Mayor Hoffman adjourned the meeting.

CITY OF NORTH LIBERTY

By: _____
Chris Hoffman, Mayor

Attest: _____
Tracey Mulcahey, City Clerk