



City Council
January 17, 2023
Special Session
Council Chambers
3 Quail Creek Circle
5:30 p.m.

1. Call to order
2. Roll call
3. Approval of the Agenda
4. General Fund
 - a. General Fund Revenues
 - b. Culture and Recreation
 - c. Public Safety
 - d. Public Works
 - e. Community and Economic Development
 - f. General Government
5. Road Use Tax Budget
6. Water Budget
7. Wastewater Budget
8. Storm Water Budget
9. Final Questions and Wrap Up

January 17 Meeting Objective: Review and discuss department budgets and minor capital projects within the General, Utilities and Road Use Tax Funds.

2nd Budget Meeting Objective (January 24): Review modifications made to department budgets, discuss and gain consensus on capital projects; resolve any other outstanding budgetary issues.