



**City Council**  
January 16, 2024  
Special Session  
Council Chambers  
3 Quail Creek Circle  
5:30 p.m.

1. Call to order
2. Roll call
3. Approval of the Agenda
4. General Fund
  - a. General Fund Revenues
  - b. Public Safety
  - c. Public Works
  - d. Culture and Recreation
  - e. Community and Economic Development
  - f. General Government
5. Road Use Tax Budget
6. Storm Water Budget
7. Water Budget
8. Wastewater Budget
9. Final Questions and Wrap Up
10. Adjournment

**January 16 Meeting Objective:** Review and discuss department budgets and minor capital projects within the General, Utilities and Road Use Tax Funds.

**2<sup>nd</sup> Budget Meeting Objective (January 23):** Review modifications made to department budgets, discuss and gain consensus on capital projects; resolve any other outstanding budgetary issues.

