



City Council

January 21, 2025
Special Session
360 N. Main Street
5:30 p.m.

Call to order

Mayor Chris Hoffman called the January 21, 2025 Special Session of the North Liberty City Council to order at 5:30 p.m. at Council Chambers, 360 N. Main Street. Councilors present: Brian Leibold, Paul Park, Erek Sittig, Brent Smith, Brian Wayson.

Others present: Ryan Heiar, Grant Lientz, Alexis Miller, Ryan Rusnak, Tom Palmer, Shelly Simpson, Jennie Garner, Nick Bergus, Chief Diane Venenga, Chief Brian Platz, Greg Metternich, Guy Goldsmith, Michael Pentecost, and Drew Lammers.

Approval of the Agenda

Smith moved, Sittig seconded to approve the agenda. The vote was all ayes. Agenda approved.

General Fund

Heiar provided an introduction to the overall budget process.

General Fund Revenues

Heiar presented the summary of the proposed General Fund revenues.

Public Safety

Heiar presented a summary of the Police, Fire, Building Inspection, Animal Control and Emergency Management budgets. The council discussed fire staffing and police car replacement.

Public Works

Heiar presented a summary of the budgets on the trash and transit programs. Council discussed the proposed budgets with Heiar.

Culture and Recreation

A summary of the proposed Library, Recreation, Parks, Cemetery, Aquatic Center, and Community Center budgets was presented. Council discussed the Parks budget.

Community and Economic Development

The Economic Development, Planning and Zoning and Communications budgets were summarized for the City Council. The council discussed these budgets.

General Government

Heiar summarized the Mayor/City Council, Administration, Legal, and Personnel budget proposals for FY 26. The council discussed the proposed budgets.

The council discussed the General Fund budget overall.

Road Use Tax Budget

Heiar presented information on the proposed Road Use Tax budget.

Storm Water Budget

The Storm Water budget for FY 26 was presented. Council discussed the budget.

Water Budget

Heiar offered additional information the draft Water budget for FY 26. The council discussed the draft including plans for adding capacity and rate increases.

Wastewater Budget

Heiar advanced the proposed budget for the next fiscal year. The council discussed the proposal including membrane replacement.

Final Questions and Wrap Up

Heiar reported next week at the January 28 Council meeting, Capital Projects and social service support will be discussed.

Adjournment

At 7:25 p.m., Sittig moved, Leibold seconded to adjourn. The vote was all ayes. Meeting adjourned.

CITY OF NORTH LIBERTY

By: _____
Chris Hoffman, Mayor

Attest: _____
Tracey Mulcahey, City Clerk